

DORMAA WEST DISTRICT ASSEMBLY

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OFFICE OF THE DORMAA WEST ADMINISTRATIONS

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Date: 14th Jan. 2021

SUBMISSION OF 2020 FOURTH QUARTER PROGRESS REPORT

We submit herein the 2020 Fourth Quarter Progress Report of the Dormaa West District Assembly as per the attached.

This is for your information and necessary action.

SGND

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DORMAA WEST DISTRICT ASSEMBLY



REPUBLIC OF GHANA



DORMAA WEST DISTRICT ASSEMBLY

FOURTH QUARTER PROGRESS REPORT

DECEMBER, 2020

PREPARED BY

DISTRICT PLANNING AND CO-ODINATING UNIT (DPCU)

LOCATION OF DORMAA WEST DISTRICT IN THE NATIONAL CONTEXT



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LIST OF ABBREVIATIONS

PR	-	Progress Report
MDA'S	-	Ministries, Department and Agencies
MTDP	-	Medium Term Development Plan
IGF	-	Internal Generated Fund
DACF	-	District Assembly Common Fund
MLGRD	-	Ministry of Local Gov't, Rural Development & Env't
DPCU	-	District Planning Co-ordinating Unit
RPCU	-	Regional Planning Coordinating Unit
M & E	-	Monitoring and Evaluation
NDPC	-	National Development Planning Commission
HFA	-	Health Facility Attendance Card
NHIA	-	National Health Insurance Authority
NHIS	-	National Health Insurance Scheme
OPD	-	Out Patient Department
IPD	-	In Patient Department
PPE	-	Personal Protection Equipment
BAC	-	Business Advisory Centre
SME'S	-	Small Medium Scale Enterprise
LRED	-	Local & Regional Economic Development
ITN	-	Insecticide Treated Net

VCT	-	Voluntary Counselling & Testing
PLWHA	-	People Living with HIV/AIDS
CBRDP	-	Community Base Rural Development Project
NYEP	-	National Youth Employment Programme
GETFUND	-	Ghana Education Trust Fund
GoG	-	Government of Ghana
GSGDA	-	Ghana Shared Growth and Development Agenda
DoA	-	Department of Agriculture

CHAPTER ONE

1.0 Introduction

This report covers the period from 1st October to 31st December, 2020. The review for the fourth quarter 2020 marks the Twelfth in implementation of policies, programmes and projects outlined in the Dormaa West District Assembly's Medium Term Development Plan (2018-2021) under the Medium Term National Development Policy Framework 'An Agenda for Job: Creating Prosperity and Equal Opportunity for All 2018-2021).

It is the responsibility of all decentralized Departments and Agencies to translate the MMTDP into actions that must demonstrate, through evidenced based information, that these interventions are having the desired results in terms of transforming the lives of all beneficiaries. A teased out Composite Annual Action Plan from the MTPD must be implemented, monitored and evaluated within the space of one year but progressively reported on quarterly.

Hence, this report provides outcome of the fourth quarter, 2020 monitoring and evaluation of programmes and projects under DACF, DDF, GETFund and IGF.

1.2.1 PURPOSE OF THE 2020 FOURTH QUARTER PROGRESS REPORT

The purpose of this report is to;

- provide management staff and other stakeholders with information on whether or not progress is being made towards achieving stated objectives,
- provide feedback to enhance learning and to improve the planning process and effectiveness of interventions
- increase project and programme accountability with donors and other stakeholders and to provide managers with the opportunity to make timely adjustments
- provide corrective actions to improve the programme or project design, work plan and implementation strategies.

1.2.2 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The report has been compiled from an assessment of the status of indicators and targets, which were adopted for monitoring and evaluating the achievements and impact of key policy and programme interventions undertaken during the Fourth quarter.

Processes Involved (methodology)

Processes used to monitor and evaluate attainment of the goals and objectives of the District Medium Term Plan within the fourth Quarter of the year 2020 included; the use of both primary and secondary data from departments and their reports respectively, District Planning Co-ordinating Unit meeting, District Composite Review meetings, Public hearing of Budget, District Assembly sub-committee meeting, meetings of sub-district structures, town hall meeting, participatory monitoring and evaluation of projects and programmes and analyses of funds flow against outputs.

1.3.2 Difficulties Encountered

- Inadequate and reliable data on socio-economic indicators
- Inadequate capacity in M&E at Departmental and Sub-structure levels.
- Inadequate logistical and financial support for effective M&E activities.
- Lack of standard reporting format for Departments and Agencies of the Assembly.
- Delay in data submission by Department and Agencies

1.2.3 STATUS OF IMPLEMENTATION OF DISTRICT MEDIUM TERM DEVELOPMENT PLAN. (DMTDP 2018- 2021)

This report marks the Fourth quarter of the third year of implementation of the Medium Term Development Plan prepared under the Agenda for Job: Creating Prosperity and Equal Opportunity for All (2018-2021). To demonstrate through evidenced based information that the desired results were being met, a result based Monitoring and Evaluation system was

prepared to facilitate collection, analysis and dissemination of information on performance indicators and outcomes.

The status of implementation of specific initiatives under the various development dimensions as at December 2020 included;

1.2.4 Economic Development

Economic Development Build an Industrialized, Inclusive and Resilient Economy with High Levels of Employment and Decent Work

1.2.5 Tourism and Creative Arts Development

Tourism

In line with the Sustainable Development Goal 8 which is aimed to promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all. The District Assembly devised and implemented policies to promote sustainable tourism that creates jobs and promote local culture and products but the department of tourism is currently not functioning in the District.

The District serves as a transit point to the neighboring Districts such as Debiso, Bia East, Dormaa Central Municipal, and the Republic of La Cote d'ivoire. Making the District an attract place to do business especially buying and selling or investment in transport business. It is believed that, by the strategic location of the Capital, the youth could take advantage to create some form of employment for themselves.

Table 1: Percentage increase in tourist arrivals

Indicator	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
% Increase in tourist arrivals	10%	0%	0%	0%	0%

% Change of accommodation (Hotels, Guest Houses & Lodges)	15%	0%	0%	0%	5%
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Source: Ghana Tourist Authority, fourth Quarter 2020

1.2.6 Promote The Creative Arts Industry for Economic Development

The District is one of the creative art industrial areas with opportunities which are aimed at enhancing economic development and improving the economic wellbeing of the citizenry. The endowment of the forest makes is cheaper and easier to do carpentry and other related wood work hence reducing youth unemployment in the District. Some very few individuals have also taken it upon themselves to nurture upcoming young talents who have interest in music and dance, biblical memorization, football and riding. This is good for the district as the district is likely to represent Ghana on the Globe one day to come.

1.2.7 Promotion of Culture

Under this quarter, no cultural activities were carried out in the District. What this means is that, closure of schools due to COVID-19 made it impossible for any school or club to Organise or rehearse.

1.2.8 Private Sector Development

1.2.9 Providing training and business development services

Under the quarter under review, training and technical assistants were provided to Micro, Small and Medium Enterprises.

1.2.10 Enhancing access to affordable credit

Under the fourth Quarter under review, clients were assisted with proposal writing for loans with some rural banks. Currently, BAC is awaiting the authority to go ahead with the NBSSI West Africa Master for Young Entrepreneurs' Apprenticeship programme in the Dormaa West District since online register for interested applicants had been completed. In all 73 Females and 24 Males were captured and the registration for both service providers and would- be-apprentices done. The successful implementation means, more skills development and capacity building for the School drop-outs especially girls. The District stands to raise more revenue in the near future from additional self employed.

1.2.11 Agriculture and Rural Development

During the quarter the department has undertaken a number of activities to improve food production such as monitoring of farms to guide farmers on recommended crop storage systems and prevention of other means of postharvest losses. Through the District's Department of Agriculture, the extension services have improved tremendously as more farmers have improved their farming practices and techniques hence increasing food security of the District while reducing post- harvest losses

1.2.12 Improve Agricultural Productivity

1.2.13 Crop and vegetable production

In line with **Sustainable Development Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture** with a target of doubling the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment.

Crop and vegetable production is the main farming activity in the District. During the fourth Quarter of 2020, although the targets have been set nonetheless information on outputs were not validated at the time of data collection for this report.

Under the Economic Development Dimension, the activities undertaken were not different from the third quarter activities. The activities included; Preparing and updating of fee fixing resolution, Training of 10 revenue collectors, organizing 1 No. Sensitization workshops on revenue mobilization, intensifying systems of monitoring of revenue collectors, Serving Tax defaulters with demand notices, composed revenue tax force to maximize revenue collection. These activities were conducted to improve revenue generation.

1.2.14 SOCIAL DEVELOPMENT

1.2.15 Create an Equitable, Healthy and Disciplined Society with Opportunities for all

1.2.16 Education

Sustainable Development Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all with target 4.c; By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least developed countries and small island developing States.

1.2.17 Increase access to education and training at all levels, with emphasis on Gender Equality

1.2.18 Gross Enrolment Ratio (GER)

The gross enrolment ratio for primary school and junior high school did no changed in the fourth quarter of 2020. GER in the fourth remained 84.7%. The GER target for primary level was equal in the third quarter of 2020. The equal made in education can be attributed to the implementation of the FCUBE, the Capitation Grant, the School Feeding Programme, GPASS and improvements in infrastructure.

Table 2: Trends in Gross Enrolment Rate in basic Schools

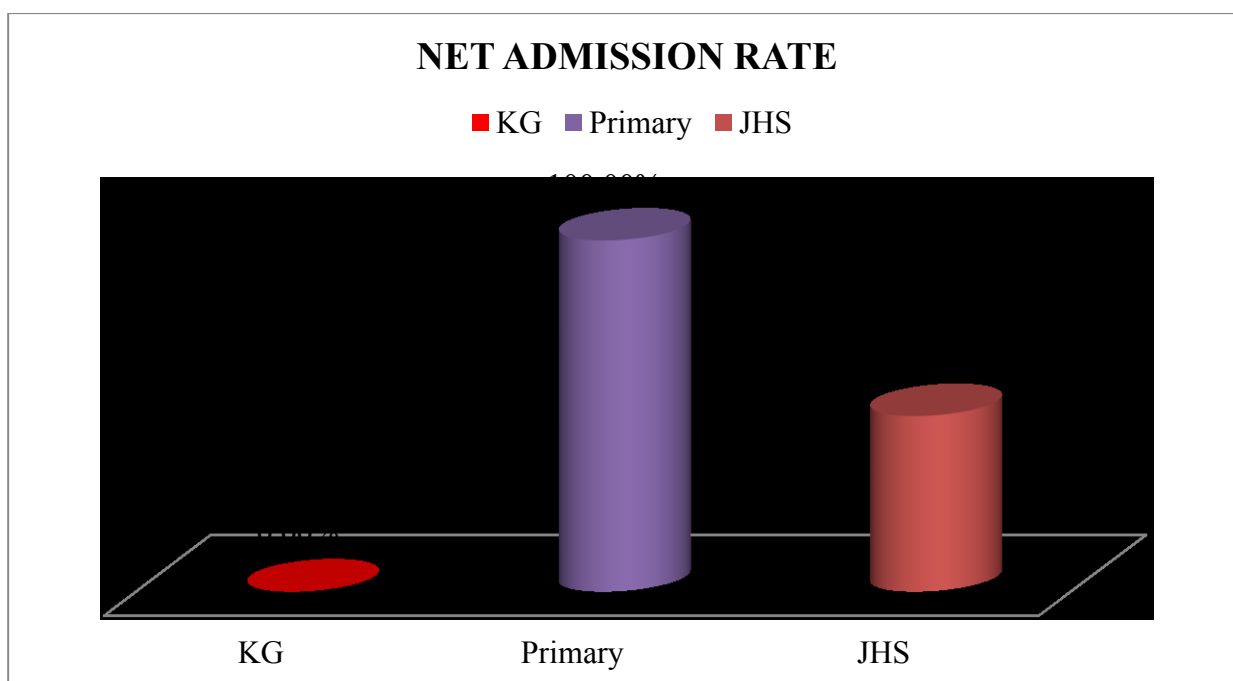
Indicator	Category	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Gross Enrolment Rate (Indicates the number of pupils/students at a given level of schooling- regardless of age- as proportion of the number of children in the relevant age group)	Primary	109.2%	113.9%	113.9%	113.9%	113.9%
	JHS	82.1%	84.7%	84.7%	84.7%	84.7%

Source: Department of Education, fourth Quarter 2020

1.2.19 Net Admission Rate (NAR)

The was no NAR for KG, but Primary and Junior High Schools were 100% and 50% respectively in the fourth Quarter of 2020.

Figure 1: Net Admission Rate in the District



Source: Department of Education, fourth Quarter, 2020

1.2.20 Completion Rate (CR)

District is working towards SDG Goal 5 which target at ensuring that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes , target 4.2 of the Sustainable Development Goal 5 which aimed at ensuring that all girls and boys have access to quality early childhood development, care and pre-primary education so that they are ready for primary education and finally SDG target 5.1 which is on ending all forms of discrimination against all women and girls everywhere.

The Completion Rate measures the proportion of pupils/students who remain and complete school after enrolment. It provides an indication of the internal efficiency of the education

system. The completion rate for primary and JHS were 121.3% and 71.4% respectively as at the 2019/20 academic year. The completion rate for girls at the primary school levels remains lower than that for boys, however gradual improvements is being recorded in the junior high school levels

Table 3: Completion Rate in Basic Schools and SHS

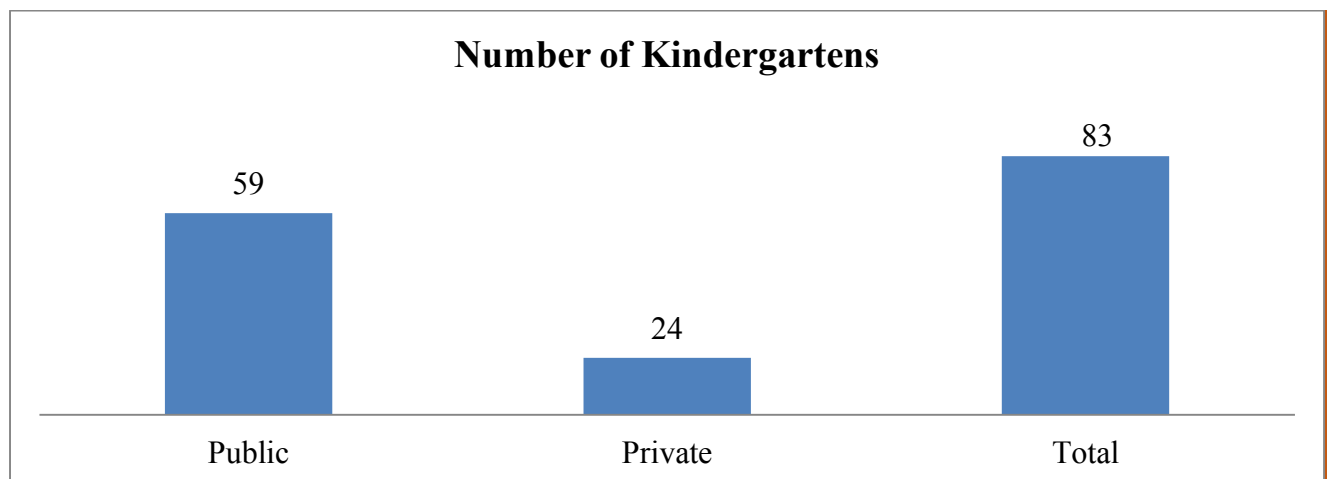
Indicators	2019/2020 Target	2019/2020 Indicator Status
Primary 6	118.4%	121.3%
Boys	118.2%	122.7%
Girls	118.6%	119.9%
JHS	69.7%	71.4%
Boys	74.0%	69.0%
Girls	65.4%	74.2%

Source: Department of Education, fourth Quarter 2020

1.2.21 Number of Kindergarten Schools

The total number of kindergarten established in the District was still 46. This comprises 59 public schools and 24 private schools.

Figure 2: Number of Kindergarten Schools

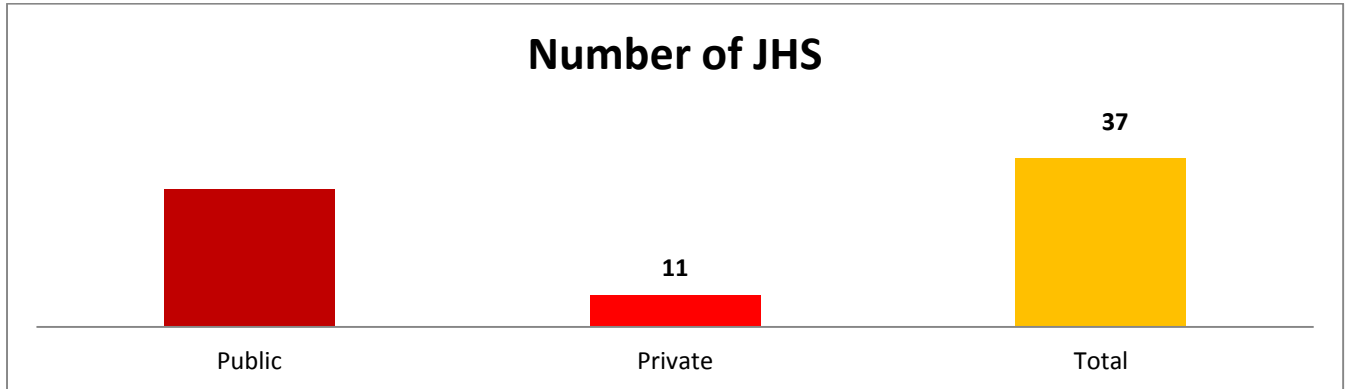


Source: Department of Education, fourth Quarter 2020

1.2.22 Number of Junior High Schools

The total number of JHS in the District was 37. This comprises 26 public schools and 11 private schools.

Figure 3: Number of Junior High Schools



Source: Department of Education, fourth Quarter 2020

1.2.23 Number of Senior High Schools

The total number of SHS in the District was 1. This comprises 1 public schools and no private school.

1.2.24 Net Enrolment Ratio (NER)

The Net Enrolment Rate (NER) indicates the number of appropriately aged pupils/students enrolled in school as a proportion of children in the relevant age group. The importance of the NER lies in the fact that children enrolled in school at the right age are more likely to stay in school. The NER for KG, Primary and JHS did not change in the quarter under review.

Table 4: Net Enrolment Ratio in Basic Schools

Indicator	Category	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
		Indicator Status	Indicator Status	Indicator Status	Indicator Status
Net Enrolment Ratio	Kindergarten	98.1%	98.1%	98.1%	98.1%

	Primary	103.2%	103.2%	103.2%	103.2%
	JHS	42.5%	42.5%	42.5%	42.5%

Source: Department of Education, fourth Quarter 2020

1.2.25 Type of Tertiary Institutions

There is no tertiary institution in the District. This is not very good for the District, as children are not motivated to learn harder after Senior High School. The presence of a tertiary institution will go a long way to increase the number of the youth specially with employable skills as well reduce the early pregnancy rate for the district

1.2.26 The enrolment for KG, Primary, JHS and SHS still remained 7,458, 24,127, 6,752 and 1,992 respectively during the fourth quarter of 2020. Most of the school registers were not updated but this was largely due to the COVID-19 so the same data was available

Table 5: Enrolment of Basic Schools and SHS

Indicator	Category	1 st Quarter Indicator Status	2 nd Quarter Indicator Status	3 rd Quarter Indicator Status	4 th Quarter Indicator Status
Enrolment	Kindergarten	8,706	8,706	8,708	8,708
	Primary	28,740	28,740	28,740	28,740
	JHS	8,845	8,845	8,849	8,849
	SHS	2,007	2,007	2,007	2,007

Source: Department of Education, fourth Quarter 2020

1.2.27 Special Needs Schools

To ensure access to education for all children, the educational system in Ghana is designed to cater for children with special education needs. Under current arrangements, education for children with disabilities is provided in Special Needs Schools. Enrolment in Special Needs Schools for the 2019/20 academic year was not recorded since there is no special needs schools in the District.

Table 6: Trend in Enrolment in Specialist schools

Indicator	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
	Indicator Status	Indicator Status	Indicator Status	Indicator Status
Number Enrolled	-	-	-	-

Source: Department of Education, Fourth Quarter 2020

1.2.28 Bridging the gender gap in access to education

1.2.29 Gender Parity Index (GPI)

Gender parity index measures the ratio between female and male enrolment, the balance of parity is 1.00. The gender parity index for Kindergarten, Primary and JHS remained 1.07, 1.05 and 1.08 respectively for the fourth quarter of 2020. During the quarter under review, there were equal male pupils to female pupils at Kindergarten, but more female pupils to male pupils at Primary and JHS in the District. All these are being repeated due to the COVID-19

Table 7: Gender Parity Index in Basic Schools and SHS

Indicator	Category	2020	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
		Target	Indicator Level	Indicator Level	Indicator Level	Indicator Level
Gender Parity Index (GPI)	Kindergarten	1.16	1.07	1.07	1.07	1.07
	Primary	1.03	1.05	1.05	1.05	1.05
	JHS	1.08	1.08	1.08	1.08	1.08

Source: Department of Education, Fourth Quarter 2020

1.2.30 Improve quality of education and enhance delivery of education services

1.2.31 Pupil: Core Text Book ratio

Access to learning materials is critical to improving quality of education. At the basic level of education, each pupil is supposed to have 3 core textbooks, namely English, Mathematics and Science, which implies a ratio of 3 core textbooks per pupil. Available data show that, at the Primary and JHS levels, 0.4 and 0.3 core textbooks were to 1 pupil. No new textbooks were given to schools, however, the available enrolment presented a better ratio.

Table 8: Public basic schools core textbook per pupils

Indicators	2019 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Primary	2	0.6	0.6	0.6	0.6
JHS	1	0.5	0.5	0.5	0.5

Source: Department of Education, fourth Quarter 2020

1.2.32 Percentage of trained teachers

The proportion of classroom teachers that have had proper professional training is an essential input to quality education. At the kindergarten level, the percentage of trained teachers was 30.5 % while at the primary level, the percentage of trained teachers recorded 56%. At the Junior High School level, the percentage of trained teachers recorded 63.7%

Table 9: Percent and number of trained teachers

Indicators		2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Kindergarten	% Trained teachers	30.2%	30.5%	30.5%	30.5%	30.5%
	Number of Trained teachers	56	56	56	56	56
Primary	% Trained teachers	47.8%	47.6%	47.6%	47.6%	47.6%
	Number of Trained teachers	292	292	292	292	292
JHS	% Trained teachers	61.4%	63.7%	63.7%	63.7%	63.7%
	Number of Trained teachers	205	205	205	205	205

Source: Department of Education, Fourth Quarter 2020

1.2.33 Pupil/Student per Teacher Ratio (PTR) and Pupil/Student per Trained Teacher Ratio (PTTR)

The number of pupils/students per teacher ratio (PTR), and pupil/student per trained teacher ratio (PTTR) are key indicators of quality education and efficiency in schools. The PTR for

KG improved recorded 55:1, while at the primary level, PTR recorded 47:1. At the Junior High School level, PTR recorded 26:1.

TABLE 10: PUPIL/STUDENT PER TEACHER RATIO (PTR)

Indicators	19/2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Kindergarten	54:1	58:1	58:1	58:1	58:1
Primary	49:1	51:1	51:1	51:1	51:1
JHS	31:1	29:1	29:1	29:1	29:1

Source: Department of Education, Fourth Quarter 2020

The PTTR for KG recorded 182:1, while at the primary level, PTTR recorded 97:1. At the Junior High School level, PTTR recorded 42:1

Table 11: Pupil/Student per Trained Teacher Ratio (PTTR)

Indicators	2019/2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Kindergarten	178	191:1	191:1	191:1	191:1
Primary	103	107:1	107:1	107:1	107:1
JHS	50	46:1	46:1	46:1	46:1

Source: Department of Education, Fourth Quarter 2020

1.2.34 Employable skills Training/Development: Technical and Vocational Education Training (TVET)

The provision of Technical and Vocational Education Training (TVET) is critical for the production of middle-level human resource required for the socio-economic development of the country. Technical and vocational skills training and education are provided by various public and private vocational training institutes, as well as through informal apprenticeship training. In the Fourth quarter of 2020, there were none in the District. This will make it difficult to find and employ middle-level human labour in some years to come if something is not done about TVET education in the District.

1.2.35 Health

1.2.36 Bridge equity gap in access to quality health care and nutritional services

The immunization coverage (Penta 3) recorded 28.00%. The Antenatal Care coverage (At least 1 visit) increased to 18.32% from 17.23%. The Antenatal Care coverage (At least 4 visits) recorded an increase of 85.00%. The supervised deliveries recorded an increase of 14.09% from 15.07%. Under five mortality and infant mortality was 0 and 0 respectively.

Table 12: Summary of achievements of selected access to Health care Indicators

Indicators	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Immunization coverage (Penta 3)	95%	21.70%	24.00%	26.30%	28.0%
Antenatal Care coverage (At least 1 visit)	80%	18.62%	13.87%	17.23%	18.32%
Antenatal Care coverage (At least 4 visits)	80%	16.67%	80.00%	81%	85%
Supervised deliveries	75%	15.72%	11.09%	13.55%	15.07%
Infant mortality per 1000 live births					
Under-five mortality per 1000 live births	-	-	-	-	-
Institutional maternal mortality ratio	0:100,00 0	0:100,000	2:100,000	2:100,000	2:100,000
TB success rate		24%	100%	100%	100%

Source: Department of Health Services, fourth Quarter 2020

1.2.37 STRENGTHENING EFFICIENCY IN HEALTH SERVICE DELIVERY

1.2.38 Nurse-Population ratio

The nurse to population ratio has remained 241:154214 during the quarter under review.

Table 13: Nurse-Population ratio

Indicators	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Nurse-Population ratio	400:139,649	212:139,649	241:154214	241:154214	241:154214

Source: Department of Health Services, fourth Quarter 2020

1.2.39 Doctor-Population ratio

The doctor to population ratio in the District recorded 2 Medical Officers at the hospital.

Table 14: Doctor-Population ratio

Indicators	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Doctor-Population ratio	5:139,649	2:139,649	2:139,649	2:139,649	2:139,649

Source: Department of Health Services, fourth Quarter 2020

1.2.40 HIV/AIDS/STI/TB transmission

The 2020 surveillance is still ongoing. The prevalence rate for the fourth quarter of 2020 was 0.05% which is lower than the regional prevalence rate of 1.8%.

Table 15: Adult District HIV/AIDS prevalence rate and Median Antenatal HIV prevalence

Indicators	1 st Quarter 2020	2 nd Quarter 2020	3 rd Quarter 2020	4 th Quarter 2020
District HIV prevalence rate	1.8%	0.01%	0.01%	0.01%

Source: Department of Health Services, fourth Quarter 2020

1.2.41 HIV testing and counselling

The number of HIV testing and counseling centers was 38. The number of people counseled and tested increased from 584 to 640 during the quarter under review.

Table 16: Number of people taking up HIV testing and counseling

Indicators	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Number of HIV testing and counseling centers	33	33	38	38
Number of people counseled and tested	280	584	74	77

Source: Department of Health Services, fourth Quarter2020

1.2.42 Prevention of Mother-to-Child Transmission (PMTCT)

The total number of pregnant women tested was 1129 during the quarter under review.

Table 17 District PMTCT uptake

Indicators	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Total number of pregnant women tested	1040	1045	1056	1129
Percent on treatment	100%	100%	100%	100%
Total number tested positive	1	5%	0%	0%
Total number on treatment	1	5%	0%	0%

Source: Department of Health Services, Fourth Quarter 2020

1.2.43 Malaria control

The under-five malaria case fatality was 0. Also, the LLIN coverage (children under 5 years) increased from 39.32% to 53.12%. Finally, the ITN coverage (pregnant women) also increased from 31.83% to 51.12%.

Table 18: ITN use by high risk category

Indicators	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Under-five malaria case fatality	-	-	-	-	-
LLIN coverage (children under 5 years)	100%	39.32%	21.69%	39.32%	53.12%
ITN coverage (pregnant women)	100%	31.83%	14.58%	31.83%	51.12%

Source: Department of Health Services, Fourth Quarter 2020

The District Health Director instituted several measures leading to the success story as depicted above.

- Intensification of education and awareness on malaria and the need to sleep under treated mosquito nets
- More distribution of ITN to pregnant mothers
- LLIN coverage drive for children under 5 years

1.2.44 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

1.2.45 Build Safe, Well Planned and Sustainable Communities While Protecting the Natural Environment

1.2.46 Transport Infrastructure

1.2.47 Roads

In line with the **SDG Goal 11: Making cities and human settlements inclusive, safe, resilient and sustainable. With a target of** providing access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport road network.

In the fourth Quarter of 2020, 0 km urban roads were done.

Table 19: Proportion/length of roads/drains maintained/rehabilitated

Indicator		2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Proportion/length of roads/drains maintained/rehabilitated	Trunk Roads (km)	-	0	0	0	0
	Urban Roads (km)	-	0	0	0	0
	Sealing	-	0	0	0	0
	Gravelling	9km	0	0	0	0
	Road Line Marking	-	0	0	0	0
	Pot Hole Patching	-	0	0	0	0
	Grading and Patching	-	0	0	0	0
	Traffic Signal Maintenance (Road signs)	-	0	0	0	0
	Desilting/Drain cleaning	100km	0	0	0	0

	Feeder Roads	100km	0	0	12	12
	Drainage works	-	0	0	4	4

Source: Department of Works, Fourth Quarter[G1], 2020

1.2.48 Energy Supply to Support Industry and Households

In line with the SD Goal of **Ensuring access to affordable, reliable, sustainable and modern energy for all and working toward target 7.1**: By 2030, ensure universal access to affordable, reliable and modern energy services

1.2.49 Electricity

The Rural Electrification Programme is making tremendous effort in the District for more communities to be connected to the national grid. The District does not set target for electricity since the expansion is majorly controlled by the ministry of energy and the VRA. However, a number of communities have been completed under Phase I and II of the Project. The District Assembly neither procured any low tension electricity poles nor received any Energy saving Bulbs for distribution within the District. Following this, the District did not record any new connection in the quarter under review.

Table 20: Percentage change in number of households with access to electricity

Indicator	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
% Change in number of households with access to electricity	15%	0%	0%	0%	0%

Source: Volta River Authority, Fourth Quarter, 2020

1.2.50 Safe Water and Sanitation

1.2.51 Safe Water

The District's coverage is high with an average access where people do not have to walk a longer distance to access water point. The percentage (%) population with sustainable access

to safe water sources (coverage) all year round increased recorded 57.0% to 65%. The percentage (%) of population served with other safe source recorded 14.0%. The Total population served with sustainable access to safe water recorded 41,537.

Table 21: Percentage of population with sustainable access to safe water sources

Indicator	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
% population with sustainable access to safe water sources (Coverage) all year round	70%	55%	56%	57%	65%
% of population served with other safe source (specify)	20%	15%	13%	14%	14%

Source: Water and Sanitation / DEH, Fourth Quarter [G2], 2020

2.3.0

1.2.52 Sanitation

The proportion of the population with access to improved sanitation in the District was 48.5%. The number of final dumping sites in the District recorded 1. The number of public toilets recorded 9.

Also, the number of public toilets under private management recorded 2. The number of public toilets under Assembly management recorded 16. The number of 10m³ refuse containers remained recorded 8. The number of 240L refuse containers recorded 7. The number of public cemeteries in the District remained recorded 1.

The statistics on sanitation in the District shows the Assembly is doing its best but the logistical support to the unit for enhanced sanitation in the district is woefully inadequate. Public- Private Partnership (PPP) should be solicited and promoted to beef up environmental sanitation specially, in the District.

Table 22: Percentage of population with sustainable access to improved sanitation (flush toilets, KVIP, household latrine)

Indicators	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	40%	30%	40%	40%	40%
No of final dumping sites (specify)	5	1	1	1	1
No. of refuse containers (specify)	-	-			
	20	9	9	9	9
No. of public cemeteries	9	1	1	1	1

Source: Water and Sanitation Team/ DEH, fourth Quarter[G3], 2020

1.2.53 Sustainable Natural Resource Management

1.2.54 Restoration of degraded lands

In line with Sustainable Development Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, halt and reverse land degradation and halt biodiversity loss, there is a continuous effort by the Forestry Commission, Fire Service, EPA and other relevant organizations to restore degraded lands in the District, which is largely the result of bush burning, overgrazing and the indiscriminate felling of trees for firewood. The District Fire Service Station is still under construction and yet to have a District Office for the Department of Forestry. The absence of these essential Officers in the District especially a Fire Station makes the District fire prone which could lead to loss of lives and properties in case they happen

The hectares of degraded forests and lands rehabilitated or restored in the Fourth Quarter of 2020 was 0.0 hectares. The Afforestation unit through the Youth In Afforestation is still planting more trees to sustain the green vegetation in the District. Employment has been created for the youth within the District while preserving the forest

Table 23: Hectares of degraded forest lands rehabilitated/ restored

Indicator	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Hectares of degraded forest lands rehabilitated/ restored	10ha	0ha	0ha	0ha	0ha

Source: Department of Natural Resource Conservation (Forestry) fourth Quarter, 2020

As part of efforts to maintain the existing forest reserves in the District the Forestry Commission cleaned and inspected 10km of forest boundaries, patrolled 13km of areas outside forest reserves and sensitized communities on wildfires.

1.2.55 Natural Disasters, Risks and Vulnerability

In line with **Sustainable Development** Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable, the District is making efforts to reduce the number of deaths and the number of people affected by disasters, including water-related disasters, with a focus on protecting the poor and people in vulnerable situations. During the fourth quarter, no case of death was recorded to this effect.

1.2.56 Recorded incidences of wind storms

The recorded incidences of bush fires in the District for the quarter under review was zero (0). No incidence of wind storm with no people displaced.

To mitigate the impact of fire disasters, the National Disaster Management Organization (NADMO) and the District Assembly organized a sensitization and education programmes on the detection, prevention and extinguishment of fires.

1.2.57 Number of victims of flood and fire disasters

The District did not record any death, floods and windstorms for the third quarter.

Table 24: Number of victims of flood and fire disasters

Indicator	2020 Target	1st Quarter Indicator Level	2nd Quarter Indicator Level	3rd Quarter Indicator Level	4 th Quarter Indicator Level
Number of fires	40	0	0	0	0
Total number of persons displaced	126	0	0	0	0
Number of deaths recorded	-	0	0	0	0
Number of floods	76	0	0	0	0
Windstorm	310	0	0	0	0

Source: NADMO, Fourth Quarter, 2020

In light of commitment of the Assembly and government directive to complete all on-going project before embarking on new projects, the Achievements under this development dimension for the 4th Quarter under review continuous to be as that of the 3rd Quarter 2020 with changes in health and education programmes. They include;

- Rehabilitate/Spot Improvement of Feeder Roads
- Construct 10No. Refuse containers concrete platform
- Repairs and maintenance of broken water facilities
- Organise monthly clean up exercise in the district

1.2.58 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

1.2.59 Build Effective, Efficient and Dynamic Institutions for National Development

The District is working towards achieving SDG Goal 16 which is aimed to promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels with the following targets:

- Develop effective, accountable and transparent institutions at all levels

- Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all.
- Promote the rule of law at the national and international levels and ensure equal access to justice for all
- Develop effective, accountable and transparent institutions at all levels

1.2.60 Local Government and Decentralisation

1.2.61 Level of CSOs engagement in policy formulation process

In the fourth Quarter of 2020, one interactive meeting with development partners (i.e. CBOs and FBOs) was organized in the District. A town hall meeting that discussed accountability issues especially how the DA implements capital projects was organised.

Table 25: Level of CSOs engagement in policy formulation process

Indicator	2020 Target	1 st Quarter Indicator Level	2 nd Quarter Indicator Level	3 rd Quarter Indicator Level	4 th Quarter Indicator Level
Number of development partners (CBOs) meeting organized	3	1	1	1	1

Source: Central Administration Department, Fourth Quarter 2020

2.4.0 The Dormaa West District undertook the following within the quarter under review;

- Organised a District Technical Sub-Committee meeting
- Organised 1 public forum on Assembly’s projects
- Organize mandatory DA meetings (EXECO, DPCU, DISEC, DEOC District Health Committee etc)
- One General Assembly meeting was held

Table 1: Proportion of the DMTDP Implemented in Fourth quarter 2020

Indicators	Baseline 2017	Target 2019	Actual 2019	Target 2020	Actual 2020 1st Quarter	Actual 2020 2nd Quarter	Actual 2020 3rd Quarter	Actual 2020 4th Quarter
1. Proportion of the Annual Action Plan (AAPs) implemented by the end of year								
a. Percentage completed	62.31	90%	58.54%	90%	13.86%	19.16%	22.0%	21.48%
b. Percentage of ongoing interventions	27.51	5%	23.17%	5%	60.96%	65.96%	56.5%	74.92%
c. Percentage of interventions abandoned	-	0%	7.32%	0%	15%	20.22%	0%	0%
d. Percentage of interventions yet to start	10.18	5%	10.98%	5%	34.18%	42.18%	0.6%	0.6%
e. Percentage of interventions executed outside the plan	-	-	-	0%	0%	0%	0%	3.0%

2. Proportion of the overall MTDP implemented by the end of the year	75.31%	50%	43.25	60%	43.25%	49.15%	46.3%	42.6%
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Note: The District implemented 75.2% of total activities in the 2020 Annual Action Plan within the fourth quarter. This is due to the fact that 74.56% of the total activities in the 2020 AAP were ongoing before the beginning of the year. It implies, the actual performance of the District, in terms of implementing new projects and programmes was 1.26%.

CHAPTER TWO

1.2.62 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

2.1 Introduction

2.1.1 Monitoring and Evaluation of the MTDP 2018 – 2021

As part of the mechanism instituted for monitoring progress of implementation of the District Medium Term Development Plan 2018 – 2021 under the Agenda for Jobs: Creating Prosperity and Equal opportunity for all (Agenda for Jobs) 2018 – 2021 at the District level, the Dormaa West District Assembly prepared their Quarterly Report to serve as inputs into the National Annual Progress Report. The purpose of monitoring and evaluation activities at the District level is to:

- a) Improve service delivery and influence allocation of resources in the District
- b) Assess whether the District Medium Term Development Plan (MMTDP) targets are being met;
- c) Identify achievements, constraints and failures so that improvements can be made to the MMTDP and project design to achieve better result;
- d) Demonstrate results to stakeholders as part of accountability and transparency;
- e) Identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries;
- f) Provide information for effective coordination of District development at the regional level;
- g) Document lessons learnt from the implementation of programmes and projects; and
- h) Reinforce ownership of the MMTDP and build M&E capacity within the District.

The various activities in the 2020 Annual Action Plan monitored during their implementations in the Fourth quarter are explained in this chapter.

2.1.2 Programmes/projects status for the fourth quarter 2020

The systematic monitoring and evaluation of the District Medium Term Development Plan (2018-2021) and reporting will demonstrate the extent of progress made towards the implementation of the ‘Agenda for Job Creation’.

The total number of activities in the 2020 AAP is 60. These include 19 physical projects representing 31.7% of the total projects. Non-physical activities were 41 representing 68.3%. These projects covered sensitive areas such as; health, education, water and sanitation, climate change, energy, transparent and accountable governance as well as social protection programmes.

Monitoring reports disclosed that 7 activities in the plan were being implemented. These included 23 physical projects and 20 Non-Physical projects. *Appendix 1* and *Appendix 2* show the project register and programme register for implemented physical projects and non-physical projects respectively.

2.1.3 Sources of Funding

During the quarter under review, 19 physical projects plus 4 GETFund projects were under implementation using various sources of funds. Table 2 below shows summary of the funding sources for the projects.

Table 2: Sources of funds for Projects

Sector	Source of fund					Total	Percentage
	DACF	DDF	GETFund	IGF	GoG		
Education	5	1	4	-		10	43.5
Health	2		-	-		2	8.7
Governance	2	1	-	-	1	4	17.4
Water and Sanitation	-	3	-	-		3	13.0
Roads	2					2	8.7
Economy	-	-				-	-
Energy	1	1	-			2	8.7
Total	12	6	4	-	1	23	100
Percentage	52.2	26.1	17.4	-	4.3	100	

The District Assembly Common Fund (DACF) is the main source of funding (52.2%) for development projects in the District. This is followed by District Development Facility (DDF) and GETFund which have been complementing development in the District.

2.1.4 Update on funding sources Distributions of projects by Sector

The distribution of the 26 (19 from AAP and 7 GETFund Projects) projects under execution by the end of the quarter according to sectors was as follows:

<u>SECTOR</u>	<u>NO. OF PROJECTS</u>	<u>PERCENTAGE</u>
Education	10	43.5%
Energy	2	8.7%
Water and Sanitation	3	13.0%
Health	2	8.7%
Roads	2	8.7%
Economy	0	0%
Government	4	17.4%
TOTAL	23	100.00%

Educational sector and Health attracted the highest percentages of 46.16% and 15.38% respectively of all projects under execution in the District by the end of the quarter. This implies that the Assembly wants to improve upon the quality of education and health status of the people in order to enhance the human resource base.

2.1.5 Stages of Completion

The stages of completion of works on the projects in the District were as follows:

Completed	10	43.5%
On-going	13	56.5%
Abandoned	0	0%
Total	23	100%

2.2 UPDATE ON DISBURSEMENT FROM FUNDING SOURCES

The sources of Funds of the Assembly included Internally Generated Fund (IGF), District Assembly Common Fund (DACF), District Development Facility (DDF) among others. The table below gives details of the sources as well as the amount generated or received for the quarter under review.

2.2.1 Update on Revenue Sources.

The table below shows update on funding

Revenue Items	Target 2020	FIRST QUARTER 2020	SECOND QUARTER 2020	THIRD QUARTER 2020	FOURTH QUARTER 2020
DACF	4,244,007.27	51,516.93	1,050,999.98	338,689.67	1,153,911.23
DACF (MP)	400,000.00	3.48	254,156.63	20.35	67,327.26
PWD	150,000.00	31,303.54	84,618.48	26,110.42	26,837.62
G-SOP	-	-	-	-	-
M-SHAP	20,000.00	0.00	0.00	4,254.54	1,975.84
GSFP	0.00	0.00	0.00	0.00	0.00
SRWSP	0.00	0.00	0.00	0.00	0.00
DDF	798,739.00	0.00	426,993.81	30,238.77	0.00
IGF	305,543	61,542.05	93,747.88	40,440.26	100,615.69
REP Funds	0.00	0.00	0.00	0.00	0.00
Donor (DOA)	0.00	0.00	0.00	0.00	0.00
GOG (Compensation	97,250.13	0.00	168,695.45	390,648.04	0.00

Plus Good & Services					
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Source: DWDA Table 2 shows that the District Finance Department, December 2020.

had a reduction of 43.13% of mobilised IGF for 2020 as compared with the third quarter at the end of the fourth quarter.

2.2.2 Update on Expenditure

EXPENDITURE ITEM	Target 2020	FIRST QUARTER 2020	SECOND QUARTER 2020	THIRD QUARTER 2020	FOURTH QUARTER 2020
Compensation	1,112,066.82	900.00	149,545.45	612,860.37	611,247.65
Goods and Services	179,323.00	49,894.00	111,529.56	10,409.37	110,892.00
CAPET	4,270,107.27	372,385.57	1,064,153.42	412,796.31	1,120,065.8
Others	0	0	0.00	0.00	764.04
TOTAL	5,561,497.09	423,179.57	1,325,228.43	1,036,066.05	1,842,969.49

The table above gives a summary of disbursement. *Source: District Finance Office, December, 2020*

Investment continues to take a chunk of the Assembly's resources for fourth quarter, 2020 followed by Service expenditure. However, Special Projects mandatory for the Assembly to undertake and Administration covered a smaller percentage of expenditure over the same period as compared to 3rd quarter 2020 where Special Projects was the second leading expenditure item of the Assembly.

COMMENTS ON:

- a. Adequacy of Funds: Inadequacy of funds from IGF, Donor and GoG Grants

for the Assembly to execute projects

- b. Utilization of Funds in accordance with Budget: No projects/program were executed outside the DA's budget for the third quarter.
- c. Other challenges with regard to disbursements: The untimely and inadequacy of funds heavily impacted negatively on service delivery and programmes/projects implementation for the third quarter.

2.2.3 SUMMARY OF UPDATE ON CRITICAL DEVELOPMENT ISSUES

Critical Development And Poverty Issues	Allocation GH¢	Actual receipt GH¢	Number of Beneficiaries		M	F
			Targets	Actuals		
Ghana School Feeding Programme	615,067	-	5,145	4,786	2,500	2,286
Capitation Grants	120,000.00	100,119.3	12,765	10,221		
National Health Insurance Scheme	No data	No Data				
Livelihood Empowerment Agents Poverty LEAP Programme	27,831.00	25,893.00	170	148	67	81
National Youth Employment Programme	-	-	65	47	39	8
One-District- one factory	-	-	-	-	-	-
One village one dam Programme	-	-	-	-	-	-
Planting for Food and Jobs Programme	105,000.00	-	1000	494	393	101
Free SHS Programme	25,000.00	-	-	1,230	525	705

National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-	-	-
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)	200,886.75	-	120	30	14	16
NABCO	-	-	100	80	59	21

Source: Departments and Agencies, December, 2020

2.2.4 Update on COVID-19 Pandemic

As at the fourth quarter 2020, the District did not have any recorded or confirmed case of COVID-19 pandemic. However, as part of precautionary measures, the following activities to prevent the pandemic were still on-going.

- Routine monitoring at border Towns
- Public education on FM Station and Community Information Centres
- Information Service Department education in the District
- effective social distancing protocols were strictly observed.

The District also did not receive any items on COVID-19 from the institution during the period under review.

The following table gives a summary of the items received in the District but not within the quarter.

S/N	ITEMS RECEIVED	QUANTITY
1	Large Veronica Buckets	70
2	Liquid Soap	328
3	Hand Sanitizer	62
4	Kitchen Towels	200
5	Reflector Jackets	2
6	Pipes	20
7	Medium size Veronica Buckets	20
8	Hand Washing Basins	20
9	Complete set of Veronica Buckets <ul style="list-style-type: none">▪ Liquid soap▪ Tissue paper▪ Hand Sanitizer	120

	<ul style="list-style-type: none"> ▪ Hand washing bowl ▪ Reflector Jacket 	
10	25 liter Waste Bins	100
11	240 liter Waste Bins	50
12	Nose Masks	2000
13	Thermometer Gun	15
14	Mega Phone	10
15	Veronica Buckets	100
16	Liquid Soap	100
17	Wash Basins	100
18	Tissue Paper	100
19	Dust Bins	100
20	Veronica Bucket Stands	100

Source: Procurement Unit, December, 2020

RECOMMENDATIONS

It is recommended that:

- There should be continues intensive sensitization on Covid-19
- There should be strict adherence to all safety protocols to prevent the spread of the virus.

NUMBER OF FACILITIES DISINFECTED AND FUMIGATED

Region	MMDA	No. of Markets Disinfected/Fumigated			No. of Public Toilets	No. of Health facilities Disinfected/Fumigated			No. of Schools
		Large	Medium	Small		Hospitals	Polyclinics/ Clinics	CHPS Facilities	
Bono	DWDA				4	1	N/A	72	1

2.2.5 DISINFECTION EXERCISE

Apart from the public toilets, schools and the health facilities in the Dormaa West that are under strict surveillance and disinfection, there was no disinfection exercise at the various markets and lorry parks in the District as the above table portrays.

At Public places, more education and sensitization were carried out for people to continue to wear their nose mask, make use of the COVID-19 mechanised boreholes and observe social distancing and all the protocols.

2.2.6 PORT HEALTH

The District Assembly continuous to monitor the pandemic of Covid-19 across the District especially the border post and provide support for sanitary items at various public places. The District Health Directorate and the Ghana Immigration Service District Commander were still to ensure that people who use the border wash their hands with soap under running water before any inspection takes place.

The table below depicts the number of travellers screened

ENTRY POINT	TOTAL NUMBER OF PEOPLE	NUMBER OF TRAVELERS SCREENED	NUMBER OF TRAVELERS WITH HEALTH CERTIFICATE	NUMBER OF TRAVELERS WITHOUT HEALTH CERTIFICATE	MALE	FEMALE
Diabaa	5,758	5,758	465	320	4114	1,644
Frimpongkrom	7,332	7,332	348	271	3568	3,764
TOTAL	13,090	13,090	813	591	7,682	5,408

During this period, 13,090 travellers were screened. 813 out of travellers were with

health certificate and 591 travellers were without health certificate. There was no case recorded with respect to Covid-19.

2.2.7 National Ambulance Service

Under the special initiative Project, the District received a new Ambulance from government of Ghana to augment health service delivery in the District and its environs.

The Dormaa West National Ambulance Service Station has a total of Seven (7) officers. Five (5) males and Two (2) females however, the ideal staff strength as indicated in their quarterly Brochure is sixteen (16). The breakdown is as follows; 4 EMT-A, 8 EMT-B and 4 EMT Drivers. This staff strength is woefully inadequate for the smooth running of the facility in the District. It implies that, at some point in time, the District will not get more professional hands needed to rescue a situation. It is hopeful that, with time the District will receive new additional officers to augment their work

2.5.0 Poverty Reduction Programmes and other Interventions

2.6.1 Free Rides Mass Transit for School Children

Not available in the District.

2.6.0 2.6.2 Free Uniforms, Sandals and Textbooks

Under the quarter under review, no uniforms, sandals and textbooks were procured.

2.6.3 Livelihood Empowerment against Poverty (LEAP)

During the fourth quarter under review, the 67th and 68th Cycles payments of GH¢15,798.44 and GH¢13,877.88 respectively were made to the one hundred and forty-eight (148) households captured under the LEAP programme. Depending on the Household size, some beneficiaries have been able to start some small businesses on their own. Others through LEAP have been able to meet their medical needs hence promoting healthy livelihood and empowering against poverty.

2.4.6 Youth Employment Agency

The implementation of the National Youth Employment Programme in the Dormaa West District continues to run. It has reduced in terms of modules to two (2) in 2020. The main objective of the programme is to create jobs for the unemployed youth in the district. The table below provides information on the jobs created by NYEP in the

Dormaa West District as at December, 2020. No employment / recruitment was done during this quarter under review hence the figures remains the same.

Table 2.5.1 Modules under YEA, 2020

MODULE	MALE	FEMALE	TOTAL
Youth in Arabic Education	11	-	11
Community Police Assistants	29	8	37
Total: -	39	8	48

Source: District YEA Office, December, 2020

The core functions of the YEA are; to facilitate the employment of the youth through collaborative efforts with public and private sectors of the economy; provide Training and Entrepreneurial skills development for the youth in Ghana. From the table, one could say that, the youth enrolled under the YEA are doing well and earning something for themselves and their families hence reducing social vices in the district but the programme could be widen to capture more of the teaming youth in the district.

2.4.7 The Nation Builders Corps. (NABCO).

The implementation of the Nation Builders Corps in the Dormaa West District has helped reduce unemployment situation in the district. The district is currently implementing seven (7) modules. The objective of the programme is to create jobs for the unemployed Graduates in the district. Currently, the programme engages Eighty (81) unemployed Graduates. Fifty-nine (59) males and Twenty-one females in the district. No new graduate has been enrolled within the fourth quarter 2020

Modules	Total	Male	Female
Educate Ghana	32	20	12
Feed Ghana	6	6	0
Digital Ghana	3	3	0
Heal Ghana	2	2	0
Civic Ghana	26	19	7
Revenue Ghana	6	4	2
Enterprise Ghana	5	5	0
	80	59	21

2.5 INDUSTRIALISING GHANA FROM THE GROUND UP: ONE DISTRICT, ONE FACTORY

Government will implement its flagship industrial initiative of One District, One Factory, alongside the National Industrial Revitalisation Programme. This intervention is designed as a comprehensive programme for rural industrialisation, driven by the private sector and involving the setting up of at least one medium-to-large-scale factory in each of the 216 administrative districts of Ghana. It is aimed at creating mass employment for the youth, especially in rural and peri-urban communities; adding value to the natural resources of each district; ensuring even spatial distribution of industries to stimulate economic activity in different parts of the country; enhancing the production of local substitutes for imported goods; and promoting exports, and increasing foreign exchange earnings.

It has the potential to transform the industrial landscape of Ghana, and will contribute significantly to socio-economic development. Government estimates that over 350,000 direct and indirect jobs will be created in all parts of the country, as a result of the programme.

Dormaa West, has had its fair share of the 1D1F Project which is a rice value chain processing Facility. During the quarter under review, consultants engaged with stakeholders as to how the indigenes' with relevant potentials, certificates and skills could be identified and trained to take over the effective and efficient management of the business entity hence creating employment for the employed and empowering the youth to go into rice farming. Under this same quarter, all machines were installed and the trial processing yet to be done. This means, farmers for the meantime, can have a place to store unprocessed rice and reduce post -harvest losses

2.6 ONE CONSTITUENCY-ONE MILLION DOLLARS PROGRAMME

Under this programme, the District embarked on a number of projects.

- Drilling and installation of solar Panel Boreholes at Amasufoo Akura, Damoakrom, K.Y and Kwabenatuakrom
- Construction of 1N0. 14 stalls Market at Krakrom
- Construction of Toilet Facilities at Yaakrom, Diabaa and Krakrom

- Construction of bridges between Kwadwomokrom – Santaso, Kyekyewere – K.Y, Kyekyewere – Sunkwa, Damoakrom – K.Y
- Pavement of the Nkrankwanta Friday Market
- Construction of 1 No. Fire Service Station at Nkrankwanta

It is also anticipated that, the rice value chain project will be commissioned soon.

Projects under the one million dollar per constituency were at various stages of completion

CHAPTER THREE

3.0 The Way Forward

3.1 Key issues addressed and those yet to be addressed

Key issues addressed include;

- Public display of weekly revenue returns and increased percentage of IGF used for development projects.
- Strengthened expenditure tracking and reporting to ensure compliance to budgetary allocations and targets.
- The Finance and Administration sub-committee charged with the responsibility of revenue Supervision.
- Completion of District Administration Block and re-location of all key departments to promote effective co-ordination. The contractor is currently on site working tirelessly to meet deadline
-

The following issues are yet to be addressed;

- Establishment of District Database System.
- Street naming and property addressing project.
- Provision of vehicles for Revenue Mobilization, Environmental Sanitation and the DPCU.
- Construction of a court for the Judiciary in the District
- Construction of a fire service station in the District

3.2 Recommendations

A number of important issues, which need to be addressed in the near future, include the following;

- Early release of DACF, DDF and other funds to the district.
- Harmonisation of M&E reporting formats and calendar for all MDA's/ Development Partners, NGO's and setting up of M&E units/focal persons in all MDA's for effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Establishment of revenue data base system with possible support from DA.
- Establish complaints Committees at each electoral area to handle complaints on the NHIS at the community levels.
- Effective monitoring of implementation of workplace HIV/AIDS policy by MDA's.
- Effective collaboration between the Assembly and the GES, GHS and Agric. departments on government interventions that are not directly controlled by the Assembly for adequate reporting
 - Strengthening of substructures through capacity building and ceding of a specified percentage of IGF and DACF to fund Area Council approved.
-

1.2.63 2.5.2 Participatory Monitoring and Evaluations (PM&E) undertaken and their Results

Name of the PM&E Tool	Policy/ Programme /Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
Checklist	Access community knowledge on implementation and operation of projects /programmes in their communities	N/A	Participatory Rural Appraisal	Full participation of the Community members	Timely release of funds to conduct PM&E
Checklist	Access community perception on quality and satisfaction with projects and programmes	N/A	Community Score Card	Full participation of community members	Timely release of funds to conduct PM&E

Process Evaluation / Social Expenditure and Financial Accountability (SPEFA/Town Hall meetings)	All Assembly Development Programmes and Projects		Plenary presentations Open-forum discussions (Questions & Answers) Group Work Participatory Learning Approach (PLA) Focus-group discussion	Leakages in revenue IGF not used for projects No public disclosure of revenue and expenditure. Non-payment of rate by citizens Limited market infrastructure	Marshall strategies to reduce leakage and increase revenue Apply IGF receipts on investment projects to motivate rate payers Increase public accountability/public disclosure Sensitize citizens on their responsibility to pay tax/rate Construct more markets
Process /Impact Evaluation through routine M&E Activities	All Assembly/Government Development Programmes and Projects	Regional Planning Coordinating Unit (RPCU)	Survey using Questionnaire Focus group interview Secondary data (progress reports) Evidence based	Low revenue generation capacity Assets management (non-display of list of assets in every office) Low level of teamwork and weak collaboration among departments Ineffective record keeping Inadequate fund for M&E activities Poor maintenance culture Irregular release of funds	Innovate strategies to increase revenue Update assets management record and post list of items in every office Activate the participation of all the departments in sectorial activities Train unit heads and Heads of department on the need to keep proper record and data for M&E activities Implement maintenance plans alongside MTDP Ensure regular release of funds for implementation of Programme/projects

1.2.64 3.3 Conclusion

Monitoring and Evaluation (M&E) is integral part of MTDP implementation since it provides assessment of performance. The District Assembly and management are to consider M&E activities as part of projects and spend money to generate the needed results. Management should create enabling environment for participation of all stakeholders in M&E process.

ANNEX 2 : PROJECTS/PROGRAMMES LIST AS AT 30TH JUNE, 2020

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
1	Drilling and mechanisation of 3No. Boreholes in 3 selected CHPS compounds	Yaakrom, Gyaasi and Krakrom	Beksfel Construction Limited	02-05-18	02-08-18	17-05-19	76,209.30	75,840.00	68,256.00	7,584.00	Completed and in use	DDF
2	Extension of electricity to 4 CHPS compounds and extension of streetlights to the Nkrankwanta cemetery	Yaakrom, Gyaasi, Krakrom and Diabaakrom	Golden City Construction and Electricals	01-03-19	30-04-19	15-04-19	80,494.00	80,082.00	72,073.80	8,008.20	Completed and in use	DDF
3	Drilling and mechanisation of 4No. Boreholes	Krakrom and Diabaakrom	Golden City Construction and Electricals	01-04-19	30-04-19	15-04-19	136,196.00	135,716.00	122,144.40	13,571.60	Completed	DDF
4	Construction of a District Police Station	Nkrankwanta	Halleysons Eng.	02-05-18	02-11-18	17-05-19	374,376.98	374,376.98	374,249.50	127.48	Commissioned and in use	DDF
5	Construction of 1No. 3 unit Classroom block with ancillary facilities	Kwabentakrom	Beksfel Construction Limited	20-11-19	20-06-20	Project ongoing	312,733.15	312,733.15	29,633.74	296,337.36	Roofing stage, 85% of plastering completed. Urinal completed, KVIP at roofing stage	DDF
6	Mechanisation of 12No. Boreholes	District wide	Beksfel Construction Limited	20-11-19	20-06-20	Project has not started	231,168.00	231,168.00	188,724.60	188,724.60	Contractor has not been introduced to site	DPAT
7	Construction of a CHPS Compound	Gyaase	Richkads Company Limited	25-02-15	25-02-16	August, 2017	92,965.40	92,965.40	84,465.40	8,500.00	Completed and in use	MP's CF
8	Construction of a CHPS Compound	Krakrom	Charles Krobea Company Limited	25-02-15	25-02-16	August, 2017	94,933.00	94,933.00	92,433.00	2,500.00	Completed and in use	MP's CF

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
9	Construction of 1No. 3-unit classroom block at Nkrankwanta R/C J.H.S	Nkrankwanta	RAD Construction and Haulage Company Limited	09-12-15	09-04-16	April, 2016	177,800.00	177,800.00	143,175.50	34,624.50	Completed and in use	MP's CF
10	Construction of 1No. 3-unit classroom block at Nkrankwanta S.D.A J.H.S	Nkrankwanta	AB - Ziko Company Limited	15-10-15	15-08-16	October, 2016	148,074.90	148,074.90	132,397.20	15,677.70	Completed and in use	DACF
11	Construction of 1NO. CHPS Compound	Diabaakrom	AB - Ziko Company Limited	21-08-15	20-11-16	October, 2016	171,879.40	171,879.40	154,807.54	17,071.86	Completed and in use	DACF
12	Construction of 1No. 6-unit Classroom Block with ancillary facilities	Adiemra No. 2	Beksfel Construction Limited	18-09-17	18-05-18	31-12-17	445,081.45	436,425.50	416,762.22	19,663.28	Completed and in use	DACF
13	Construction of 1No. 3-Bedroom Bungalow for the DCD	Nkrankwanta	Beksfel Construction Limited	12-01-18	12-07-18	12-09-18	198,334.95	196,382.50	176,744.25	19,638.25	Completed and in use	DACF
14	Construction of 300mm Trapezoidal drain	Nkrankwanta	Jago Apex Company Limited	12-01-18	12-07-18	16-10-18	230,634.36	230,634.36	131,966.30	98,688.06	Completed and in use	DACF
15	Reshaping/Sectional gravelling and construction of 3No. Pipe culvert on 1.7km road	Aprekukrom - Aboaboso	Jago Apex Company Limited	12-06-18	12-10-18	20-09-18	195,351.24	195,351.24	106,999.20	88,352.04	Completed and in use	DACF
16	Maintenance works on streetlights in the District	District wide	Enock City Electrical Works	11-12-17	12-01-18	27-12-17	27,777.87	27,777.87	25,000.08	2,777.79	Completed and in use	DACF

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
17	Construction of a 1N0. 2-Bedroom Semi-Detached Bungalow for Health Directorate	Nkrankwanta	Beksfel Construction Limited	14-08-19	14-05-20	Project ongoing	248,814.00	-	-	248,814.00	Work has not started	DACF
18	Construction of a 1N0. 2-Bedroom Semi-Detached Bungalow Education Director	Nkrankwanta	Beksfel Construction Limited	No data		Project ongoing	390,097.00	390,097.00	138,965.40	138,965.40	65% completed. Roofing stage.	DDF
19	Construction of 3-unit classroom block	Nkwantaso	Brekum GraceLand Company Limited	20-08-19	20-05-20	Project ongoing	250,031.50	250,031.50	50,000.00	200,031.50	Project roofed, plastering ongoing	DACF
20	Construction of 3-unit classroom block	Yaw-Owusukrom Limited	Little Kwame Yeboah	22-08-19	22-05-20	Project ongoing	249,831.50	249,831.50	50,000.00	199,831.50	Project roofing done	DACF
21	Construction of 1No, Slaughter House	Nkrankwanta	Enock City Electrical Works	19-05-20	19-08-20	Project ongoing	33,000.00	33,000.00	27,000.00	6,000.00	80% completed	IGF
22	Construction of a CHPS Compound with Mechanised Borehole	Awiakrom	Jago Apex Company Limited	22-08-19	22-06-20	Temporary holdup	430,538.00			430,538.00	Relocation of project to a new site	DACF
23	Construction of 1NO. District Administration Block	Nkrankwanta	FabDonkor Ent.	02-08-15	02-08-16	Contract has been re-awarded, contractor yet to go to site	1,796,802.24	1,798,802.24	368,827.78	1,427,974.46	Roofed. Plastering and rendering completed	GOG
PROJECTS ABANDONED – DACF												

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
1	Construction of 3-unit Classroom block	Addokrom	Great Ideas Ventures	18-12-13	18-06-16	Terminated	144,367.30	144,367.30	124,857.33	19,509.97	Contract terminated, packaged for tendering this year	DACF
PROJECTS – GETFUNND												
1	Construction of 3-unit classroom block at Nkrankwanta D/A Primary school	Nkrankwanta	Osamanpa Estate Developers Limited	07-12-16	28-04-17	Contractor back to site after government audit review done	180,298.00		0	180,298.00	60% completed	GETFUND
2	Construction of 3-unit classroom block at Nyameama/Brofoye du D/A J.H.S	Nyameama/Brofoye du	Osamanpa Estate Developers Limited	07-12-16	28-04-17	Contractor back to site after government audit review done	179,784.80		0	179,784.80	At roofing level 60% complete	GETFUND
3	Construction of 3-unit classroom block at Aprakukrom Presby J.H.S	Aprakukrom	Richkads Company Limited	07-12-16	28-04-17	Contractor back to site after government audit review done	180,628.80		0	180,628.80	Completed, yet to be handed over	GETFUND
4	Construction of 6-unit classroom block with ancillary facilities at Kwakuanya D/A Primary school	Kwakuanya	Osamanpa Estate Developers Limited	07-12-16	28-08-17	Contractor back to site after government audit review done	365,853.37		0	365,853.37	45% completed	GETFUND
ONE MILLION DOLLARS PER CONSTITUENCY												
1	Construction of 1No. Rice Value Chain processing factory	Economic Development	De-Geons Investment Limited	18-12-19	30-10-20	Contractor is on site	1,000,000.00	-	-	-	Structure completed and machines installed	1 Million Dollar per Constituency

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
1	Support BAC to support SMEs to expand their businesses	Economic Development	5,000.00	GoG (REP)	January, 2020	December, 2020	2,700.00	1,300.00	49%	470 Entrepreneurs (155 males and 315 females)	The programme needs to continue in the subsequent quarters to cover more beneficiaries
2	Educate Artisans (Taylors, Welders and Carpenters etc) to further their learning skills in order to brighten their chances in the job market	Economic Development	8,000.00	NBSSI	January, 2020	December, 2020	8,000.00		43%	110 Entrepreneurs (41 males and 69 females)	The programme needs to continue in the subsequent quarters to cover more beneficiaries
3	Strengthen the implementation of planting for food and jobs programme	Economic Development	10,000.00	DACF	43,862.00	44,196.00	8,000.00	2,000.00	45%	143 Farmers (83 males and 60 females)	The programme is still ongoing and needs continuous support from the DA
4	Support for One District, One Factory rice value chain project	Economic Development	5,000.00	IGF	January, 2020	December, 2020	5,000.00		98%	N/A	The programme is still ongoing and needs continuous support from the DA
5	Expand and support the implementation of school feeding programme	Social Development	12,500.00	DACF	January, 2020	December, 2020	0.00	0.00	43%	No expansion was recorded	The programme is still ongoing and needs continuous support from the DA

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
6	Support and monitor the implementation of Free SHS programme in the District	Social Development	7,500.00	IGF	January, 2020	December, 2020		7,500.00	45%	N/A	The programme is still ongoing and needs continuous support from the DA
7	Support 50 brilliant but needy students	Social Development	100,000.00	DACF	January, 2020	December, 2020		100,000.00	48%	13 Students (4 males and 9 females)	Applications have been approved, awaiting payments.
8	Expand the LEAP to cover extreme poor and vulnerable households	Social Development	5,000.00	GoG	February, 2020	December, 2020	5,000.00		100%	No expansion was recorded	The programme needs to continue to cover more beneficiaries
9	Public sensitization on the COVID-19	Social Development	50,000.00	DACF	January, 2020	December, 2020	25,000.00	25,000.00	45%	N/A	The programme was successfully organised
10	Community education on Children and Citizens' rights and responsibilities	Social Development	3,000.00	IGF	January, 2020	December, 2020	2,000.00	1,000.00	40%	460 People	The programme was successfully organised
11	Organise monthly clean up exercises in the district	Environment, Infrastructure and Human Settlement	5,000.00	IGF	January, 2020	December, 2020	1,000.00	4,000.00		N/A	The programme is ongoing and needs continuous support from the DA
12	Repair and maintain broken water facilities	Environment, Infrastructure and Human Settlement	12,000.00	DACF	January, 2020	December, 2020	4,500.00	7,500.00	40%	9 communities	9 boreholes out of the 36 broken boreholes were repaired within the quarter

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
13	Organise mandatory DA meetings (EXECO, DPCU, DISEC etc)	Governance, Corruption and Public Accountability	15,000.00	DACF	January, 2020	December, 2020	15,000.00		50%	N/A	All statutory meetings were held within the quarter
14	Organise quarterly Town Hall/People Assembly	Governance, Corruption and Public Accountability	45,000.00	DACF	January, 2020	December, 2020	15,000.00	35,000.00	42%	50 People Male= Female=	One town hall meeting was successfully organised within the quarter
15	Build capacity of DA staff for efficient performance	Governance, Corruption and Public Accountability	25,000.00	DDF	January, 2020	December, 2020	25,000.00		100%	50 Staff Male= Female=	The programme needs to continue in the subsequent quarters to cover more beneficiaries
16	Provision of adequate logistics for efficient performance of the DA	Governance, Corruption and Public Accountability	25,000.00	DDF	January, 2020	December, 2020	25,000.00		43%	N/A	The programme needs to continue in the subsequent quarters to cover more beneficiaries
17	Organise meetings of the Public Relations and Complaints Committee and publicise its activities	Governance, Corruption and Public Accountability	5,000.00	IGF	January, 2020	December, 2020	5,000.00		43%	45 People Male= Female=	The meeting was organised within the quarter and minutes are available on file
18	Support for state protocols and other celebratons	Governance, Corruption and Public Accountability	5,000.00	IGF	January, 2020	December, 2020	5,000.00		45%	N/A	The programme needs to continue in the subsequent quarters

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
19	Provide support for Department of Agric Activities; Disease surveillance, organised Stakeholder forum	Economic Development	42,000.00	IGF/ DACF	January, 2020	December, 2020	3,000.00	39,000.00s	50%	100 farmers (63 males and 37 females)	The programme needs to be continued in subsequent quarters to achieve desired results
20	Developed and implement LED Action Plan	Economic Development	3,000.00	IGF/ DACF	January, 2020	December, 2020	750.00	2,250.00	50%	N/A	The programme needs to be continued in the subsequent quarters to achieve desired results
21	Support for Ghana Health Service Activities; NID, HIV/AIDS Prevention, Malaria control programmes	Social Development	21,320.03	DACF	January, 2020	December, 2020	9,250.00	12,070.03	50%	N/A	The programme should be continued in subsequent quarters
22	Support for Department of Community Development and Social Welfare Activities; sensitisation on child protection, domestic violence, stigmatization against PWDs, Gender Base violence, vulnerability	Social Development	6,000.00	IGF/ DACF	January, 2020	December, 2020	2,700.00	3,300.00	50%	N/A	The programmes needs to continue in the subsequent quarters to cover more beneficiaries

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
23	Facilitated the compilation of data on PWDs and provided financial and material support for PWD	Social Development	70,000.00	DACF	January, 2020	December, 2020	1,500.00	68,500.00	50%	155 PWDs (67 males and 88)	Compilation was done but no financial support was given within the quarter under review
24	Education of the community to adopt CLTS	Environment, Infrastructure and Human Settlement	5,000.00		January, 2020	December, 2020	1,000.00	4,000.00	40%	148 households	The programme needs to continue in subsequent quarters to reach more beneficiaries
25	Support for NADMO to organise annual sensitization programmes on natural resources	Environment, Infrastructure and Human Settlement	2,100.00	IGF/ DACF/ Donor Funds	January, 2020	December, 2020	-	-	50%		The programme was not organised within the quarter under review.
26	Advocate for the involvement of women and other vulnerable people in decision making	Governance, Corruption and Public Accountability	3,000.00	IGF	January, 2020	December, 2020	800.00	2,200.00	50%	77 beneficiaries Male= Female=	The programme should be continued in subsequent quarters
27	Embark on environmental enhancement programmes (Air control, Noise pollution control, Land restoration/reclamation, Environmental education and afforestation)	Environment, Infrastructure and Human Settlement	2,550.00	IGF	January, 2020	December, 2020	550.00	2,000.00	50%	100 beneficiaries (53 males and 47 females)	The programme should be continued in subsequent quarters to reach more beneficiaries

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
28	Organise communities' education on the impact of climate change	Environment, Infrastructure and Human Settlement	3,000.00	IGF	January, 2020	December, 2020	1,034.00	1,966.00	50%	210 Beneficiaries (88 males and 122 females)	The programme should be continued in subsequent quarters to reach more beneficiaries
29	Provide support for security operations	Governance, Corruption and Public Accountability	12,000.00	IGF	January, 2020	December, 2020	6,350.00	5,650.00	50%	N/A	The programme requires continuity to reach more beneficiaries
30	Strengthen the sub-structure of the Assembly	Governance, Corruption and Public Accountability	3,000.00	IGF	January, 2020	December, 2020	-	-	50%	N/A	The programme needs to continue in subsequent quarters
31	Conduct monthly/quarterly revenue education/sensitisation on the citizen's revenue responsibility	Governance, Corruption and Public Accountability	5,000.00	DACF	April, 2020	December, 2020	2,000.00	3,000.00	50%	N/A	The programme requires continuity to reach more beneficiaries
32	Organise annual senior citizens' day	Governance, Corruption and Public Accountability	22,000.00	DACF	April, 2020	June, 2020	22,000.00	-	100%	153 senior citizens (99 males and 54 females)	The programme was successfully organised
33	Develop and Implement IGF ie set revenue targets to regulate collectors output	Governance, Corruption and Public Accountability	2,000.00	IGF	January, 2020	December, 2020	1,000.00	1,000.00s	50%	N/A	Revenue targets on course.

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
34	Establish seed banks that would raise improved and high yielding varieties of seedlings as approved for the Districts to be allocated to farmers.	Economic Development	12,000.00	DACF	April, 2020	September, 2020	6,000.00	6,000.00	75%	150 farmers (111 males and 49 females)	The programme needs to continue in the subsequent quarter

APPENDIX1

Pictures from the commissioning of District Police Headquarters at Nkrankwanta







Figure 4

Kwabenakrakrom JHS



Figure 5 1D1F FOR RICE PROCESSING





Figure 6 APPRAKUKROM JHS



Figure 7 COVID 19 BOREHOLE (FRIDAY MARKET)